

NHS Residential Continuing Healthcare Tender

Annual Forecasted Number of Placements per PCT

Please find below the expected number of Continuing Care placements per annum. This has been broken down by PCT and by Care Category. The approximate annual spend by PCT is also given.

Please note that this data is provided for guidance only and is an indicative estimate based on data from previous years. Due to incompatibility of systems there is missing data for Physically Disabled placements and possibly inaccurate placement numbers for Older Peoples Mental Health and Palliative Care placements for NHS Hastings and Rother.

The following acronyms are used below:

PCT – Primary Care Trust
 ECK – NHS Eastern and Coastal Kent
 ES – NHS East Sussex Downs and Weald
 HR – NHS Hastings and Rother
 Surrey – NHS Surrey

ABI – Acquired Brain Injury
 EF – Elderly Frail
 OPMH – Older Peoples Mental Health
 PC – Palliative Care
 PD – Physical Disabilities

Annual Forecasted Number of Placements and Spend for PCT's

PCT	Number of Placements					Total	Total Spend
	ABI	EF	OPMH	PC	PD		
ECK	27	271	126	170	107	701	£ 9,000,000
ES	46	279	53	132		510	£ 8,000,000
HR	40	74	6	13		132	£ 3,000,000
Surrey	82	397	328	269	120	1195	£ 20,000,000
Total	195	1,021	513	584	227	2,539	£ 40,000,000

